

SERVICES AND GENERAL ADMINISTRATION

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		500,000	500,000	200,000
Zhob		1,000,000	2,500,000	3,000,000
Washuk		500,000	500,000	100,000
Uthal		500,000	500,000	2,500,000
Usta Muhammad		500,000	500,000	2,000,000
Turbat		1,065,000	2,565,000	4,030,000
Surab		500,000	500,000	500,000
Sohbat pur		500,000	500,000	1,500,000
Sibi		1,065,000	2,565,000	1,530,000
Sherani		500,000	500,000	200,000
Quetta		172,250,000	112,800,000	128,390,000
Qilla saifullah		500,000	500,000	500,000
Qilla abdullah		500,000	500,000	100,000
Pishin		500,000	2,500,000	1,500,000
Panjgoor		500,000	500,000	1,500,000
Nushki		500,000	500,000	1,000,000
Naseerabad		1,065,000	2,565,000	3,030,000
Musa Khail		500,000	500,000	500,000
Mastung		500,000	2,500,000	1,500,000
Loralai		1,065,000	2,565,000	3,030,000
Kohlu		500,000	500,000	1,500,000
Khuzdar		1,065,000	2,565,000	2,030,000
Kharan		1,065,000	2,565,000	1,030,000
Kalat		500,000	500,000	1,000,000
Kachhi		500,000	500,000	200,000
Jhal Magsi		500,000	500,000	200,000
Jaffarabad		500,000	2,000,000	1,500,000
Hub		500,000	500,000	100,000
Harnai		500,000	500,000	500,000
Gawadar		565,000	565,000	1,030,000
Dukki		500,000	500,000	500,000
Dera Bugti		500,000	500,000	1,000,000
Chaman		500,000	500,000	500,000
Chaghai		500,000	500,000	200,000
Barkan		500,000	500,000	500,000
Awaran		500,000	500,000	200,000
TOTAL		193,705,000	150,255,000	168,600,000

SERVICES AND GENERAL ADMINISTRATION

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY SERVICES AND GENERAL ADMINISTRATION

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
011103	PROVINCIAL EXECUTIVE		15,085,000	1,040,000	1,015,000
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION		177,710,000	148,305,000	167,045,000
031101	COURTS/JUSTICE		90,000	90,000	25,000
032102	PROVINCIAL POLICE		365,000	365,000	110,000
032108	ECONOMIC CRIME INVESTIGATION		455,000	455,000	405,000
TOTAL			193,705,000	150,255,000	168,600,000

SERVICES AND GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7301	PUBLIC SERVICE COMMISSION		500,000	500,000	200,000
BE7301	PUBLIC SERVICE COMMISSION		500,000	500,000	500,000
CG7301	PUBLIC SERVICE COMMISSION		500,000	500,000	200,000
CM7301	PUBLIC SERVICE COMMISSION		500,000	500,000	500,000
DB7301	PUBLIC SERVICE COMMISSION		500,000	500,000	1,000,000
DK7301	PUBLIC SERVICE COMMISSION		500,000	500,000	500,000
GR7061	S& GAD (CAMP OFFICE GAWADAR) (OLD DDO GR4081)		65,000	65,000	30,000
GR7301	PUBLIC SERVICE COMMISSION		500,000	500,000	1,000,000
HB7301	PUBLIC SERVICE COMMISSION		500,000	500,000	100,000
HI7301	PUBLIC SERVICE COMMISSION		500,000	500,000	500,000
JF7301	PUBLIC SERVICE COMMISSION		500,000	2,000,000	1,500,000
JH7301	PUBLIC SERVICE COMMISSION		500,000	500,000	200,000
KI7301	PUBLIC SERVICE COMMISSION		500,000	500,000	200,000
KL7301	PUBLIC SERVICE COMMISSION		500,000	500,000	1,000,000
KN7101	ANTI CORRUPTION DIVISIONAL OFFICE RAKHSHAN DIVISION AT KHARAN (OLD DDO LI4196)		65,000	65,000	30,000
KN7301	PUBLIC SERVICE COMMISSION		1,000,000	2,500,000	1,000,000
KR7156	ANTI CORRUPTION DIVISIONAL OFFICE KHUZDAR (OLD DDO KR4259)		65,000	65,000	30,000
KR7301	PUBLIC SERVICE COMMISSION		1,000,000	2,500,000	2,000,000
KU7301	PUBLIC SERVICE COMMISSION		500,000	500,000	1,500,000
LI7134	ANTI CORRUPTION DIVISIONAL OFFICE ZHOB AT LORALAI (OLD DDO LI4196)		65,000	65,000	30,000

SERVICES AND GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7301	PUBLIC SERVICE COMMISSION		1,000,000	2,500,000	3,000,000
MK7301	PUBLIC SERVICE COMMISSION		500,000	500,000	500,000
MU7301	PUBLIC SERVICE COMMISSION		500,000	2,500,000	1,500,000
NB7110	ANTI CORRUPTION DIVISIONAL OFFICE NASEERABAD AT D.M. JAMALI (OLD DDO NB4221)		65,000	65,000	30,000
NB7301	PUBLIC SERVICE COMMISSION		1,000,000	2,500,000	3,000,000
NI7301	PUBLIC SERVICE COMMISSION		500,000	500,000	1,000,000
PI7301	PUBLIC SERVICE COMMISSION		500,000	2,500,000	1,500,000
PJ7301	PUBLIC SERVICE COMMISSION		500,000	500,000	1,500,000
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)		65,830,000	25,470,000	12,415,000
QA7005	MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)		15,085,000	1,040,000	1,015,000
QA7006	CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)		1,055,000	1,055,000	525,000
QA7007	BALUCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)		62,055,000	22,055,000	50,225,000
QA7008	VIP FLATS (S&GAD) (OLD DDO QA4009)		8,550,000	8,550,000	7,925,000
QA7009	BALUCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)		90,000	90,000	25,000
QA7010	BALUCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)		17,445,000	52,280,000	49,095,000
QA7011	DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALUCHISTAN (OLD DDO QA4015)		65,000	65,000	225,000
QA7387	BALUCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)		845,000	945,000	820,000

SERVICES AND GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7606	GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD		65,000	65,000	125,000
QA7686	CHIEF PILOT OFFICE C.M.HELICOPTER		390,000	390,000	150,000
QA7688	CHIEF PILOT OFFICE GOVERNOR AIRCRAFT (OLD DDO QA4004)		280,000	280,000	5,640,000
QA7701	BALOCHISTAN COMMAND & OPERATION DEPARTMENT		65,000	65,000	30,000
QA7740	CHIEF PILOT OFFICE CESSNA FLIGHT		365,000	365,000	110,000
QA7783	BALOCHISTAN CIVIL SECVRICES ACADEMY		65,000	85,000	65,000
QD7301	PUBLIC SERVICE COMMISSION		500,000	500,000	100,000
QS7301	PUBLIC SERVICE COMMISSION		500,000	500,000	500,000
SB7301	PUBLIC SERVICE COMMISSION		500,000	500,000	500,000
SI7135	ANTI CORRUPTION DIVISIONAL OFFICE SIBI (OLD DDO SI4224)		65,000	65,000	30,000
SI7301	PUBLIC SERVICE COMMISSION		1,000,000	2,500,000	1,500,000
SN7301	PUBLIC SERVICE COMMISSION		500,000	500,000	200,000
SP7301	PUBLIC SERVICE COMMISSION		500,000	500,000	1,500,000
TB7215	ANTI CORRUPTION DIVISIONAL OFFICE TURBAT (OLD DDO TB4270)		65,000	65,000	30,000
TB7301	PUBLIC SERVICE COMMISSION		1,000,000	2,500,000	4,000,000
UL7301	PUBLIC SERVICE COMMISSION		500,000	500,000	2,500,000
US7301	PUBLIC SERVICE COMMISSION		500,000	500,000	2,000,000
WS7301	PUBLIC SERVICE COMMISSION		500,000	500,000	100,000
ZB7301	PUBLIC SERVICE COMMISSION		1,000,000	2,500,000	3,000,000

SERVICES AND GENERAL ADMINISTRATION

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7301	PUBLIC SERVICE COMMISSION		500,000	500,000	200,000
TOTAL			193,705,000	150,255,000	168,600,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>78,780,000</u>	<u>95,570,000</u>	<u>92,685,000</u>
C021	GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>78,710,000</u>	<u>95,500,000</u>	<u>92,670,000</u>
C02101	Org.of state-Examin Fee realized by PSC		38,165,000	89,000,000	89,000,000
C02103	Organizations of state -Recoveries of		40,545,000	6,500,000	3,670,000
C026	LAW & ORDERS RECEIPTS		<u>70,000</u>	<u>70,000</u>	<u>15,000</u>
C02610	Recoveries of overpayments		50,000	50,000	5,000
C02611	Collection of the payments		10,000	10,000	5,000
C02613	Others		10,000	10,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>114,925,000</u>	<u>54,685,000</u>	<u>75,915,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS		<u>33,260,000</u>	<u>2,900,000</u>	<u>1,750,000</u>
C03551	Aviation receipts		700,000	700,000	150,000
C03552	Aviation -Recoveries of overpayments		200,000	200,000	100,000
C03555	Car parking fee		32,360,000	2,000,000	1,500,000
C038	OTHERS		<u>81,665,000</u>	<u>51,785,000</u>	<u>74,165,000</u>
C03802	Sale of stores and materials		5,275,000	15,285,000	4,620,000
C03805	Rent Rates and Taxes		75,970,000	36,080,000	63,635,000
C03870	Others		420,000	420,000	5,910,000
NET TOTAL			193,705,000	150,255,000	168,600,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011103 PROVINCIAL EXECUTIVE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7005 MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,045,000</u>	<u>1,000,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>15,045,000</u>	<u>1,000,000</u>	<u>500,000</u>
C02103	Organizations of state -Recoveries of overpayments		15,045,000	1,000,000	500,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>40,000</u>	<u>515,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>40,000</u>	<u>515,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	500,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			15,085,000	1,040,000	1,015,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
01	Commission Examination Fee		500,000	500,000	200,000
TOTAL			500,000	500,000	200,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
01	Commission Examination Fee		500,000	500,000	500,000
TOTAL			500,000	500,000	500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
01	Commission Examination Fee		500,000	500,000	200,000
TOTAL			500,000	500,000	200,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
01	Commission Examination Fee		500,000	500,000	500,000
TOTAL			500,000	500,000	500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
01	Commission Examination Fee		500,000	500,000	1,000,000
TOTAL			500,000	500,000	1,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
01	Commission Examination Fee		500,000	500,000	500,000
TOTAL			500,000	500,000	500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7061	S& GAD (CAMP OFFICE GAWADAR) (OLD DDO GR4081)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	5,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			65,000	65,000	30,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
01	Commission Examination Fee		500,000	500,000	1,000,000
TOTAL			500,000	500,000	1,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HB7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
01	Commission Examination Fee		500,000	500,000	100,000
TOTAL			500,000	500,000	100,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
01	Commission Examination Fee		500,000	500,000	500,000
TOTAL			500,000	500,000	500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
01	Commission Examination Fee		500,000	2,000,000	1,500,000
TOTAL			500,000	2,000,000	1,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
01	Commission Examination Fee		500,000	500,000	200,000
TOTAL			500,000	500,000	200,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
01	Commission Examination Fee		500,000	500,000	200,000
TOTAL			500,000	500,000	200,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
01	Commission Examination Fee		500,000	500,000	1,000,000
TOTAL			500,000	500,000	1,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,000,000</u>
01	Commission Examination Fee		1,000,000	2,500,000	1,000,000
TOTAL			1,000,000	2,500,000	1,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>1,000,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
01	Commission Examination Fee		1,000,000	2,500,000	2,000,000
TOTAL			1,000,000	2,500,000	2,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
01	Commission Examination Fee		500,000	500,000	1,500,000
TOTAL			500,000	500,000	1,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
01	Commission Examination Fee		1,000,000	2,500,000	3,000,000
TOTAL			1,000,000	2,500,000	3,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
01	Commission Examination Fee		500,000	500,000	500,000
TOTAL			500,000	500,000	500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
01	Commission Examination Fee		500,000	2,500,000	1,500,000
TOTAL			500,000	2,500,000	1,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
01	Commission Examination Fee		1,000,000	2,500,000	3,000,000
TOTAL			1,000,000	2,500,000	3,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>
01	Commission Examination Fee		500,000	500,000	1,000,000
TOTAL			500,000	500,000	1,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
01	Commission Examination Fee		500,000	2,500,000	1,500,000
TOTAL			500,000	2,500,000	1,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
01	Commission Examination Fee		500,000	500,000	1,500,000
TOTAL			500,000	500,000	1,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7004 SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000,000</u>	<u>5,000,000</u>	<u>3,000,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000,000	5,000,000	3,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,830,000</u>	<u>20,470,000</u>	<u>9,415,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>32,360,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
C03555	Car parking fee		32,360,000	2,000,000	1,500,000
C038	TOTAL OTHERS		<u>8,470,000</u>	<u>18,470,000</u>	<u>7,915,000</u>
C03802	Sale of stores and materials		5,000,000	15,000,000	4,500,000
C03805	Rent Rates and Taxes		<u>3,450,000</u>	<u>3,450,000</u>	<u>2,710,000</u>
12	Rent Charges of Guest House Ziarat		50,000	50,000	10,000
22	Cafeteria of Civil Secretariat		500,000	500,000	300,000
23	Canteen of Civil Secretariat		500,000	500,000	300,000
24	Nan Shop of Civil Secretariat		200,000	200,000	200,000
25	Bank Rent of Civil Secretariat		600,000	600,000	500,000
27	Rent Charges of Rest House		1,200,000	1,200,000	1,000,000
32	Rent Charges of Officers Club Hall		200,000	200,000	200,000
33	Room Rent Charges of Officers Club		200,000	200,000	200,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>705,000</u>
01	Closing of bank account		10,000	10,000	700,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			65,830,000	25,470,000	12,415,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7006	CIVIL ESTATE OFFICE (S&GAD) (OLD DDO QA4007)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,030,000</u>	<u>1,030,000</u>	<u>515,000</u>
C038	TOTAL OTHERS		<u>1,030,000</u>	<u>1,030,000</u>	<u>515,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
13	Rent of Shops & Houses		1,000,000	1,000,000	500,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			1,055,000	1,055,000	525,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7007 BALOCHISTAN HOUSE ISLAMABAD (S&GAD) (OLD DDO QA4008)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>62,030,000</u>	<u>22,030,000</u>	<u>50,215,000</u>
C038	TOTAL OTHERS		<u>62,030,000</u>	<u>22,030,000</u>	<u>50,215,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		<u>62,000,000</u>	<u>22,000,000</u>	<u>50,200,000</u>
04	Rent charges Balochistan House Islamabad		60,000,000	20,000,000	50,000,000
26	Rent Charges of Government Vehicle		2,000,000	2,000,000	200,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			62,055,000	22,055,000	50,225,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7008	VIP FLATS (S&GAD) (OLD DDO QA4009)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>8,525,000</u>	<u>8,525,000</u>	<u>7,915,000</u>
C038	TOTAL OTHERS		<u>8,525,000</u>	<u>8,525,000</u>	<u>7,915,000</u>
C03802	Sale of stores and materials		5,000	5,000	5,000
C03805	Rent Rates and Taxes		<u>8,500,000</u>	<u>8,500,000</u>	<u>7,900,000</u>
01	Rent Charges ofJuniper House		2,100,000	2,100,000	2,000,000
02	Rent Charges of Khojak House		700,000	700,000	500,000
11	Rent Charges of Flat at Hanna Road G-8 Islamabad		1,000,000	1,000,000	1,000,000
18	Rented Bungalow Quetta Cantt		100,000	100,000	100,000
19	Rent Charges of Flat at Anscomb Road		4,500,000	4,500,000	4,200,000
36	Rent Charges of Flat		100,000	100,000	100,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			8,550,000	8,550,000	7,925,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7010 BALOCHISTAN PUBLIC SERVICE COMMISSION (OLD DDO QA4013)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,265,000</u>	<u>52,100,000</u>	<u>49,010,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>17,265,000</u>	<u>52,100,000</u>	<u>49,010,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>17,165,000</u>	<u>52,000,000</u>	<u>49,000,000</u>
01	Commission Examination Fee		17,165,000	52,000,000	49,000,000
C02103	Organizations of state -Recoveries of overpayments		100,000	100,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>180,000</u>	<u>180,000</u>	<u>85,000</u>
C038	TOTAL OTHERS		<u>180,000</u>	<u>180,000</u>	<u>85,000</u>
C03802	Sale of stores and materials		100,000	100,000	25,000
C03805	Rent Rates and Taxes		60,000	60,000	50,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			17,445,000	52,280,000	49,095,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7387 BALOCHISTAN HOUSE KARACHI (S&GAD) (OLD DDO QA5227)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>820,000</u>	<u>920,000</u>	<u>810,000</u>
C038	TOTAL OTHERS		<u>820,000</u>	<u>920,000</u>	<u>810,000</u>
C03805	Rent Rates and Taxes		<u>800,000</u>	<u>900,000</u>	<u>800,000</u>
06	Rent Charges Balochistan House Karachi		700,000	800,000	700,000
26	Rent Charges of Government Vehicle		100,000	100,000	100,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			845,000	945,000	820,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7606	GOVERNMENT OF BALOCHISTAN'S CAMP OFFICE AT ISLAMABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>40,000</u>	<u>115,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>40,000</u>	<u>115,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	100,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			65,000	65,000	125,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7686 CHIEF PILOT OFFICE C.M.HELICOPTER					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>390,000</u>	<u>390,000</u>	<u>150,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>350,000</u>	<u>350,000</u>	<u>85,000</u>
C03551	Aviation receipts		300,000	300,000	50,000
C03552	Aviation -Recoveries of overpayments		50,000	50,000	35,000
C038	TOTAL OTHERS		<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	50,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			390,000	390,000	150,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7688 CHIEF PILOT OFFICE GOVERNOR AIRCRAFT (OLD DDO QA4004)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>280,000</u>	<u>280,000</u>	<u>5,640,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>250,000</u>	<u>250,000</u>	<u>85,000</u>
C03551	Aviation receipts		200,000	200,000	50,000
C03552	Aviation -Recoveries of overpayments		50,000	50,000	35,000
C038	TOTAL OTHERS		<u>30,000</u>	<u>30,000</u>	<u>5,555,000</u>
C03805	Rent Rates and Taxes		10,000	10,000	550,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>5,005,000</u>
01	Closing of bank account		10,000	10,000	5,000,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			280,000	280,000	5,640,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7701	BALUCHISTAN COMMAND & OPERATION DEPARTMENT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	5,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			65,000	65,000	30,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7783 BALOCHISTAN CIVIL SEC RVICES ACADEMY					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>60,000</u>	<u>55,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>60,000</u>	<u>55,000</u>
C03802	Sale of stores and materials		10,000	20,000	10,000
C03805	Rent Rates and Taxes		10,000	20,000	25,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
01	Closing of bank account		10,000	10,000	15,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			65,000	85,000	65,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
01	Commission Examination Fee		500,000	500,000	100,000
TOTAL			500,000	500,000	100,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
01	Commission Examination Fee		500,000	500,000	500,000
TOTAL			500,000	500,000	500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
01	Commission Examination Fee		500,000	500,000	500,000
TOTAL			500,000	500,000	500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>1,000,000</u>	<u>2,500,000</u>	<u>1,500,000</u>
01	Commission Examination Fee		1,000,000	2,500,000	1,500,000
TOTAL			1,000,000	2,500,000	1,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
01	Commission Examination Fee		500,000	500,000	200,000
TOTAL			500,000	500,000	200,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SP7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>1,500,000</u>
01	Commission Examination Fee		500,000	500,000	1,500,000
TOTAL			500,000	500,000	1,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>2,500,000</u>	<u>4,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>2,500,000</u>	<u>4,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>1,000,000</u>	<u>2,500,000</u>	<u>4,000,000</u>
01	Commission Examination Fee		1,000,000	2,500,000	4,000,000
TOTAL			1,000,000	2,500,000	4,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>2,500,000</u>
01	Commission Examination Fee		500,000	500,000	2,500,000
TOTAL			500,000	500,000	2,500,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
US7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>2,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>2,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>2,000,000</u>
01	Commission Examination Fee		500,000	500,000	2,000,000
TOTAL			500,000	500,000	2,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
01	Commission Examination Fee		500,000	500,000	100,000
TOTAL			500,000	500,000	100,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>1,000,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
01	Commission Examination Fee		1,000,000	2,500,000	3,000,000
TOTAL			1,000,000	2,500,000	3,000,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7301 PUBLIC SERVICE COMMISSION					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
C02101	Org.of state-Examin Fee realized by PSC		<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
01	Commission Examination Fee		500,000	500,000	200,000
TOTAL			500,000	500,000	200,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7009	BALUCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,000</u>	<u>70,000</u>	<u>15,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>70,000</u>	<u>70,000</u>	<u>15,000</u>
C02610	Recoveries of overpayments		50,000	50,000	5,000
C02611	Collection of the payments		10,000	10,000	5,000
C02613	Others		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
07	Receipt of Service Tribunal		10,000	10,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	5,000
TOTAL			90,000	90,000	25,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032102 PROVINCIAL POLICE

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7740 CHIEF PILOT OFFICE CESSNA FLIGHT					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>340,000</u>	<u>340,000</u>	<u>100,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS		<u>300,000</u>	<u>300,000</u>	<u>80,000</u>
C03551	Aviation receipts		200,000	200,000	50,000
C03552	Aviation -Recoveries of overpayments		100,000	100,000	30,000
C038	TOTAL OTHERS		<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	5,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			365,000	365,000	110,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KN7101 ANTI CORRUPTION DIVISIONAL OFFICE
RAKSHAN DIVISION AT KHARAN
(OLD DDO LI4196)

C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN

25,00025,00010,000

C021 TOTAL GENERAL ADMN.
 RECEIPTS-ORGANS OF STATE

25,00025,00010,000

C02103 Organizations of state
 -Recoveries of overpayments

25,000

25,000

10,000

C03 TOTAL MISCELLANEOUS RECEIPTS

40,00040,00020,000

C038 TOTAL OTHERS

40,00040,00020,000

C03802 Sale of stores and materials

10,000

10,000

5,000

C03805 Rent Rates and Taxes

10,000

10,000

5,000

C03870 Others

20,00020,00010,000

01 Closing of bank account

10,000

10,000

5,000

02 Other Receipts

10,000

10,000

5,000

TOTAL**65,000****65,000****30,000**

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**KR7156 ANTI CORRUPTION DIVISIONAL OFFICE
KHUZDAR
(OLD DDO KR4259)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments	25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	10,000	5,000
C03805	Rent Rates and Taxes	10,000	10,000	5,000
C03870	Others	<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account	10,000	10,000	5,000
02	Other Receipts	10,000	10,000	5,000

TOTAL**65,000****65,000****30,000**

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**LI7134 ANTI CORRUPTION DIVISIONAL OFFICE
ZHOB AT LORALAI
(OLD DDO LI4196)****C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN****25,000****25,000****10,000****C021 TOTAL GENERAL ADMN.
RECEIPTS-ORGANS OF STATE****25,000****25,000****10,000**C02103 Organizations of state
-Recoveries of overpayments

25,000

25,000

10,000

C03 TOTAL MISCELLANEOUS RECEIPTS**40,000****40,000****20,000****C038 TOTAL OTHERS****40,000****40,000****20,000**

C03802 Sale of stores and materials

10,000

10,000

5,000

C03805 Rent Rates and Taxes

10,000

10,000

5,000

C03870 Others

20,000**20,000****10,000**

01 Closing of bank account

10,000

10,000

5,000

02 Other Receipts

10,000

10,000

5,000

TOTAL**65,000****65,000****30,000**

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

**NB7110 ANTI CORRUPTION DIVISIONAL OFFICE
NASEERABAD AT D.M. JAMALI
(OLD DDO NB4221)**

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments	25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	10,000	5,000
C03805	Rent Rates and Taxes	10,000	10,000	5,000
C03870	Others	<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account	10,000	10,000	5,000
02	Other Receipts	10,000	10,000	5,000

TOTAL**65,000****65,000****30,000**

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7011	DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments		25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>40,000</u>	<u>40,000</u>	<u>215,000</u>
C038	TOTAL OTHERS		<u>40,000</u>	<u>40,000</u>	<u>215,000</u>
C03802	Sale of stores and materials		10,000	10,000	5,000
C03805	Rent Rates and Taxes		10,000	10,000	200,000
C03870	Others		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account		10,000	10,000	5,000
02	Other Receipts		10,000	10,000	5,000
TOTAL			65,000	65,000	225,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

SI7135 ANTI CORRUPTION DIVISIONAL OFFICE SIBI
(OLD DDO SI4224)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments	25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	10,000	5,000
C03805	Rent Rates and Taxes	10,000	10,000	5,000
C03870	Others	<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account	10,000	10,000	5,000
02	Other Receipts	10,000	10,000	5,000

TOTAL

65,000

65,000

30,000

SERVICES AND GENERAL ADMINISTRATION

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 032108 ECONOMIC CRIME INVESTIGATION

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

TB7215 ANTI CORRUPTION DIVISIONAL OFFICE TURBAT
(OLD DDO TB4270)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C021	TOTAL GENERAL ADMN. RECEIPTS-ORGANS OF STATE	<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
C02103	Organizations of state -Recoveries of overpayments	25,000	25,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C038	TOTAL OTHERS	<u>40,000</u>	<u>40,000</u>	<u>20,000</u>
C03802	Sale of stores and materials	10,000	10,000	5,000
C03805	Rent Rates and Taxes	10,000	10,000	5,000
C03870	Others	<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
01	Closing of bank account	10,000	10,000	5,000
02	Other Receipts	10,000	10,000	5,000

TOTAL

65,000

65,000

30,000